

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY, CALIFORNIA
AND RECORD OF ACTION**

July 1, 2003

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FROM: JAMES A. FELTEN, Public Health Programs Administrator
Department of Public Health

**SUBJECT: REVENUE AGREEMENT WITH ONTARIO-MONTCLAIR SCHOOL DISTRICT
FOR PUBLIC HEALTH NURSING SERVICES**

RECOMMENDATION: Approve agreement with Ontario-Montclair School District in the amount of \$45,000 to provide public health nursing services for the period July 1, 2003 through June 30, 2004.

BACKGROUND INFORMATION: This item requests approval of a revenue contract with the Ontario-Montclair School District in the amount of \$45,000 to provide 1,000 hours of public health nursing services during the period July 1, 2003 through June 30, 2004. This contract includes an increase in the hourly rate from \$43.00 per hour to \$45.00 per hour, to accommodate increased staff costs. The rate includes cost components for the nurse's hourly charge, mileage and overhead. The District will reimburse the Department for all personnel and operational costs incurred in the performance of these services using School Readiness and other program funds. This hourly rate is consistent with charges for services provided through contracts with other schools/school districts in San Bernardino County.

State and local agencies have provided funding to support improvements in school-age children's health through school-based activities. The State provides funding through its *Healthy Start* and *School Readiness* programs to support these health related activities at school sites.

The Ontario-Montclair School District (District) has been a recipient of Healthy Start funds and has utilized these funds since 1999 to contract with the Department of Public Health (Department) for school health nursing services at two Healthy Start school sites. Services include health screenings, assessments, and case management services including referrals to other agencies for needed care, home visits, immunizations, and developmental tests for referred children. During FY 2001-2002, the Department provided services to over 1,500 children at Healthy Start sites.

REVIEW BY OTHERS: This item has been reviewed by County Counsel (Charles Larkin, Deputy County Counsel) on May 15, 2003. This item has also been reviewed by the County Administrative Office (Carol Hughes, Administrative Analyst) on June 19, 2003.

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FINANCIAL IMPACT: This agreement imposes no local County cost. Expenditures are fully reimbursed by the Ontario-Montclair School District. Appropriation and revenues in the amount of \$45,000 are included in the Department of Public Health's Fiscal Year 2003-2004 budget request.

COST REDUCTION REVIEW: The County Administrative Office has reviewed this agenda item and recommends this action, as contract revenues will cover all costs associated with providing these services.

SUPERVISORIAL DISTRICT(S): Fourth District

PRESENTER: James A. Felten, Public Health Programs Administrator, (909) 387-9146

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